



MISSION STATEMENT

It is the mission of the Mayor to provide leadership to the City of San Diego by example, persuasion, listening, and focusing attention on stated goals which are to: protect the environment; serve the community; provide leadership in governance; direct the growth of the economy; develop cultural, recreational, and educational activities; and project the image of San Diego in the world.

DEPARTMENT SUMMARY			
	FY 1997 ACTUAL	FY 1998 BUDGET	FY 1999 PROPOSED
Positions	8.00	8.00	8.00
Personnel Expense	\$ 492,134	\$ 526,542	\$ 530,718
Non-Personnel Expense	69,406	55,527	57,431
TOTAL	\$ 561,540	\$ 582,069	\$ 588,149

	FY 1997 ACTUAL	FY 1998 BUDGET	FY 1999 PROPOSED
DEPARTMENT STAFFING			
GENERAL FUND			
Total Mayor	8.00	8.00	8.00
DEPARTMENT EXPENDITURES			
GENERAL FUND			
Total Mayor	\$ 561,540	\$ 582,069	\$ 588,149